

Uraian	Pagu DPA (Rp)	Pagu Paket (Rp)	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agu	Sep	Okt	Nov	Des
Rumah Sakit Umum Daerah Banyumas	310,737,292,722	310,737,292,722	18,411,810,593	34,653,022,754	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536
Program Penunjang Urusan Pemerintahan Daerah Kabupaten/kota	287,608,734,548	287,608,734,548	18,411,810,593	34,653,022,754	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536	58,543,136,536
Administrasi Keuangan Perangkat Daerah	52,608,734,548	52,608,734,548	3,125,426,679	6,248,389,574	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674
Penyediaan Gaji Dan Tunjangan Asn	52,608,734,548	52,608,734,548	3,125,426,679	6,248,389,574	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674	10,010,135,674
Target Keuangan			5.95	11.89	19.04	19.04	19.04	19.04	19.04	19.04	19.04	19.04	19.04	19.04
Target Fisik			5.93	11.87	19.02	19.02	19.02	19.02	19.02	19.02	19.02	19.02	19.02	19.02
Peningkatan Pelayanan Blud	235,000,000,000	235,000,000,000	15,286,383,914	28,404,633,180	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862
Pelayanan Dan Penunjang Pelayanan Blud	235,000,000,000	235,000,000,000	15,286,383,914	28,404,633,180	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862	48,533,000,862
Target Keuangan			6.51	12.1	20.68	20.68	20.68	20.68	20.68	20.68	20.68	20.68	20.68	20.68
Target Fisik			9.41	15.94	24.52	24.52	24.52	24.52	24.52	24.52	24.52	24.52	24.52	24.52
Program Pemenuhan Upaya Kesehatan Perorangan Dan Upaya Kesehatan Masyarakat	23,128,558,174	23,128,558,174	0	0	0	0	0	0	0	0	0	0	0	0
Penyediaan Fasilitas Pelayanan Kesehatan Untuk Ukm Dan Ukp Kewenangan Daerah Kabupaten/kota	23,128,558,174	23,128,558,174	0	0	0	0	0	0	0	0	0	0	0	0
Pengadaan Alat Kesehatan/alat Penunjang Medik Fasilitas Pelayanan Kesehatan	5,898,145,810	5,898,145,810	0	0	0	0	0	0	0	0	0	0	0	0
Target Keuangan			0	0	0	0	0	0	0	0	0	0	0	0
Target Fisik			0	0	0	0	0	0	0	0	0	0	0	0

Uraian	Pagu DPA (Rp)	Pagu Paket (Rp)	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agu	Sep	Okt	Nov	Des
Pengembangan Rumah Sakit	17,230,412,364	17,230,412,364	0	0	0	0	0	0	0	0	0	0	0	0
Target Keuangan			0	0	0	0	0	0	0	0	0	0	0	0
Target Fisik			0	0	0	0	0	0	0	0	0	0	0	0

Banyumas Januari 2024  
 Direktur RSUD Banyumas,  
  
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