


Uraian	Pagu DPA (Rp)	Pagu Paket (Rp)	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agu	Sep	Okt	Nov	Des
Rumah Sakit Umum Daerah Banyumas	284,361,954,940	284,361,954,940	23,141,428,060	45,503,492,928	71,179,057,796	94,949,122,664	122,392,837,532	147,990,402,400	171,958,104,468	195,872,169,336	217,949,834,204	236,864,149,072	256,610,393,809	284,361,954,940
Program Penunjang Urusan Pemerintahan Daerah Kabupaten/kota	284,361,954,940	284,361,954,940	23,141,428,060	45,503,492,928	71,179,057,796	94,949,122,664	122,392,837,532	147,990,402,400	171,958,104,468	195,872,169,336	217,949,834,204	236,864,149,072	256,610,393,809	284,361,954,940
Administrasi Keuangan Perangkat Daerah	37,584,778,467	37,584,778,467	3,132,064,868	6,264,129,736	9,396,194,604	12,528,259,472	15,660,324,340	18,792,389,208	21,924,454,076	25,056,518,944	28,188,583,812	31,320,648,680	34,452,713,548	37,584,778,467
Penyediaan Gaji Dan Tunjangan Asn	37,584,778,467	37,584,778,467	3,132,064,868	6,264,129,736	9,396,194,604	12,528,259,472	15,660,324,340	18,792,389,208	21,924,454,076	25,056,518,944	28,188,583,812	31,320,648,680	34,452,713,548	37,584,778,467
Target Keuangan			8.31	16.62	24.93	33.24	41.55	49.86	58.17	66.48	74.79	83.1	91.41	100
Target Fisik			8.31	16.62	24.93	33.24	41.55	49.86	58.17	66.48	74.79	83.1	91.41	99.78
Peningkatan Pelayanan Blud	246,777,176,473	246,777,176,473	20,009,363,192	39,239,363,192	61,782,863,192	82,420,863,192	106,732,513,192	129,198,013,192	150,033,650,392	170,815,650,392	189,761,250,392	205,543,500,392	222,157,680,261	246,777,176,473
Pelayanan Dan Penunjang Pelayanan Blud	246,777,176,473	246,777,176,473	20,009,363,192	39,239,363,192	61,782,863,192	82,420,863,192	106,732,513,192	129,198,013,192	150,033,650,392	170,815,650,392	189,761,250,392	205,543,500,392	222,157,680,261	246,777,176,473
Target Keuangan			8.11	15.9	25.03	33.39	43.24	52.34	60.78	69.2	76.87	83.26	89.99	100
Target Fisik			11.34	19.26	30.61	40.41	48.94	57.4	65.68	73.43	81.27	87.89	95.12	99.95

Banyumas, Januari 2023
 Direktur RSUD Banyumas,

 dr. DANI ESTI NOVIA
 NIP. 19701113 200212 2 005