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|  |  | RENCANA KINERJA TAHUNAN ( RKT ) | | | | | | |
|  |  | SATUAN KERJA PERANGKAT DAERAH | | | | | | |
|  |  |  | | | | | | |
|  | Satuan Kerja Perangkat Daerah : Kelurahan Purwokerto, Lor Kecamatan Purwokerto Timur | | | | |  |  | |
|  | Tahun Anggaran : 2016 | | |  | |  |  | |
|  |  |  |  |  | |  |  | |
|  |  | Sasaran Strategis |  | Indikator Kinerja | | Target |  | |
|  |  | 1 |  | 2 | | 3 |  | |
|  | 1. Terlaksananya operasional Program Administrasi Perkantoran   Kegiatan : Ketatausahaan | | Input : | | |  |  | |
|  |  | Dana | |  |  | |
|  | Output : | | | 100 % |  | |
|  |  | Terciptanya pelayanan masyarakat dibidang Pemerintahan, Ketentraman dan Ketertiban, Pembangunan dan Kemasyarakatan. | |  |  | |
|  |  |  | Outcome : Terlaksananya Operasional Pelayanan Administrasi Perkantoran Kelurahan | | |  |  | |
|  |  |  | * Tersedianya Peralatan dan Perlengkapan Kantor. | | |  |  | |
|  |  |  | * Tersedianya Bahan Logistik Kantor | | |  |  | |
|  |  |  | * Tersedianya Jasa Tenaga Administrasi Keamanan, Pengemudi dan Kebersihan | | |  |  | |
|  |  |  | * Terselenggaranya Rapat Koordinasi dan Konsultasi | | |  |  | |
|  |  |  | * Terselenggaranya Pengendalian dan Penatausahaan Keuangan Daerah | | |  |  | |
|  |  |  |  | | |  |  | |
|  |  |  | 1. Tercapainya Pelayanan Cepat, Tepat dan Ramah | | |  |  | |
|  |  |  | Terlayaninya Permohonan Pelayanan (+ 50 pelayanan) | | |  |  | |
|  |  |  | * Pengantar pembuatan KTP dan KK | | |  |  | |
|  |  |  | * Pengantar SKCK | | |  |  | |
|  |  |  | * Berkas IMB,HO,pemantauan wilayah | | |  |  | |
|  |  |  | * Pengantar Ijin Hajatan | | |  |  | |
|  |  |  | * SKTM untuk berobat | | |  |  | |
|  |  |  | * Jamkesmas,Jamkesda,jampersal | | |  |  | |
|  |  |  | * Keterangan Pengajuan Kredit | | |  |  | |
|  |  |  | * Surat Kelahiran | | |  |  | |
|  |  |  | * Keterangan Kelahiran | | |  |  | |
|  |  |  | * Laporan Kematian | | |  |  | |
|  |  |  | * Keterangan Kematian | | |  |  | |
|  |  |  | * Berkas pengajuan menikah | | |  |  | |
|  |  |  | * Berkas numpang menikah | | |  |  | |
|  |  |  | * SKTM untuk Beasiswa | | |  |  | |
|  |  |  | * Keterangan SPPT | | |  |  | |
|  |  |  | * Berkas pengajuan pindah prgi | | |  |  | |
|  |  |  | * Berkas pindah datang | | |  |  | |
|  |  |  | * Laporan Kehilangan | | |  |  | |
|  |  |  | * Berkas pengajuan akte | | |  |  | |
|  |  |  | * Keterangan Waris | | |  |  | |
|  |  |  | * Pengajuan Ijin Usaha | | |  |  | |
|  |  |  | * Keterangan Domisili | | |  |  | |
|  |  |  | * Keterangan Beda Nama | | |  |  | |
|  |  |  | * Keterangan Satu nama | | |  |  | |
|  |  |  | * Ket.Kredit Motor/Ambil BPKB | | |  |  | |
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|  |  | Sasaran Strategis | Indikator Kinerja | | | Target |  | |
|  |  | 1 | 2 | | | 3 |  | |
|  |  |  | * Legalisir keterangan pensiun | | |  |  | |
|  |  |  | * Pengajuan/keterangan sertifikat | | |  |  | |
|  |  |  | * Ralat pindah | | |  |  | |
|  |  |  | * Keterangan Wali | | |  |  | |
|  |  |  | * Keterangan Qhaib | | |  |  | |
|  |  |  | * Keterangan Harga Tanah | | |  |  | |
|  |  |  | * Keterangan Jaminan Bersyarat | | |  |  | |
|  |  |  | * Surat Jalan | | |  |  | |
|  |  |  | * Keterangan mengikuti kursus | | |  |  | |
|  |  |  | * Keterangan Penghasilan | | |  |  | |
|  |  |  | * Keterangan KTP dalam proses | | |  |  | |
|  |  |  | * Keterangan tidak tamat | | |  |  | |
|  |  |  | * Keterangan belum menikah | | |  |  | |
|  |  |  | * Keterangan menutup jalan | | |  |  | |
|  |  |  | * Keterangan keluar negeri | | |  |  | |
|  |  |  | * Keterangan jual bensin | | |  |  | |
|  |  |  | * Keterangan keringanan biaya sekolah | | |  |  | |
|  |  |  | * Keterangan rujuk | | |  |  | |
|  |  |  | * Keterangan DPO | | |  |  | |
|  |  |  | * Keterangan jual beli | | |  |  | |
|  |  |  | * Keterangan partai | | |  |  | |
|  |  |  | * Keterangan beda lahir | | |  |  | |
|  |  |  | * Keterangan penduduk | | |  |  | |
|  |  |  | * Keterangan belum memiliki rumah | | |  |  | |
|  |  |  | * Keterangan penghasilan orang tua | | |  |  | |
|  |  |  | * Pembayaran/pelunasan PBB | | |  |  | |
|  |  |  | * Penyaluran Raskin | | |  |  | |
|  |  |  | * RTLH (Rumah Tidak layak Huni ) | | |  |  | |
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|  |  |  | b. Terlaksananya Fasilitasi Penguatan Kelembagaan | | |  |  | |
|  |  |  | Terlaksananya pertemuan : | | |  |  | |
|  |  |  | * Rakor Musrenbang | | |  |  | |
|  |  |  | * Rapat /pembinaan RT RW, Tokoh Masyarakat, tokoh Agama dan Pemuda | | |  |  | |
|  |  |  | * Rapat PKK dan Pertemuan Posyandu | | |  |  | |
|  |  |  | * Fasilitasi Rapat BKM dan LPMK | | |  |  | |
|  |  |  |  | | |  |  | |
|  |  |  |  | | |  |  | |
|  |  |  | c. Terlaksananya keamanan dan ketertiban Umum di wilayah | | |  |  | |
|  |  |  | Kelurahan Purwokerto Lor | | |  |  | |
|  |  |  |  | | |  |  | |
|  |  |  |  | | |  |  | |
|  | 2. | Terlaksananya Program | Input : Dana | | |  |  | |
|  |  | Peningkatan Sarana dan Prasarana Aparatur | Output : Terpenuhinya Sarana dan Prasarana Aparatur | | | 100 % |  | |
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|  |  | Sasaran Strategis | Indikator Kinerja | | | Target |  | |
|  |  | 1. | 2. | | | 3 |  | |
|  |  |  |  | | |  |  |
|  |  |  | Outcome : - Tersedianya Peralatan dan Perlengkapan Kantor yang memadai. | | |  |  | |
|  |  |  | * Terselenggaranya Pemeliharaan Rutin Kantor dan Rumah Dinas | | |  |  | |
|  |  |  | * Terselenggaranya Pemeliharaan Kendaraan Dinas/Operasional | | |  |  | |
|  |  |  | * Terselenggaranya Pemeliharaan Peralatan dan Perlengkapan Kantor | | |  |  | |
|  |  |  |  | | |  |  | |
|  | 3. | Terlaksananya Program | Input : Dana | | |  |  | |
|  |  | Peningkatan dan | Output : Terlaksananya Intensifikasi Pemungutan PBB | | | 100 % |  | |
|  |  | Pengembangan Pengelolaan | Outcome : Terfasilitasinya Tim Peningkatan Intensifikasi PBB | | |  |  | |
|  |  | Keuangan Daerah | Di Kelurahan Purwokerto Lor | | |  |  | |
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|  |  |  |  | | Purwokerto, Januari 2016 |  |  | |
|  |  |  |  | | LURAH PURWOKERTO LOR |  |  | |
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|  |  |  |  | | SANTOSO,S.Sos |  |  | |
|  |  |  |  | | Penata Tingkat I |  |  | |
|  |  |  |  | | NIP. 19590105 199010 1 002 |  |  | |